



PROGRAM TIMELINE

| FACILITY NAME | WORK DESCRIPTION | PROJECT COMPLETION PERCENTAGE PER YEAR | | | | PROJECT STATUS | TARGETED START | | TARGETED COMPLETION | |
|-------------------------|---|--|------|------|------|----------------|----------------|------|---------------------|------|
| | | 2015 | 2016 | 2017 | 2018 | | | | | |
| BCTAL | Security camera upgrade & headend equipment | | | | 100% | | Summer | 2018 | Summer | 2018 |
| BCTAL | Access control upgrade | | | | 100% | | Summer | 2018 | Summer | 2018 |
| BCTAL | Technology equipment and devices | | | | 100% | | Summer | 2018 | Summer | 2018 |
| BIRDVILLE HIGH | Replace flooring throughout facility | | 50% | 50% | | IN PROGRESS | Summer | 2016 | Summer | 2017 |
| BIRDVILLE HIGH | Provide secured entryway vestibule | | 100% | | | IN PROGRESS | Summer | 2016 | Summer | 2016 |
| BIRDVILLE HIGH | Construct two (2) science lab addition | 20% | 80% | | | IN PROGRESS | Fall | 2015 | Summer | 2016 |
| BIRDVILLE HIGH | Fence and padding at Practice Field | 100% | | | | COMPLETE | Summer | 2015 | Summer | 2015 |
| BIRDVILLE HIGH | Construct Athletics and Fine Arts Addition | 20% | 80% | | | IN PROGRESS | Fall | 2015 | Summer | 2016 |
| BIRDVILLE HIGH | Security camera upgrade & headend equipment | | 100% | | | IN PROGRESS | Summer | 2016 | Summer | 2016 |
| BIRDVILLE HIGH | Access control upgrade | | 100% | | | COMPLETE | Summer | 2016 | Summer | 2016 |
| BIRDVILLE HIGH | Technology equipment and devices | | 100% | | | IN PROGRESS | Summer | 2016 | Summer | 2016 |
| HALTOM HIGH | Replace service elevator | 10% | 90% | | | IN PROGRESS | Summer | 2015 | Summer | 2016 |
| HALTOM HIGH | Replace student elevator | 10% | 90% | | | IN PROGRESS | Summer | 2015 | Summer | 2016 |
| HALTOM HIGH | Modular Science Labs | 100% | | | | COMPLETE | Spring | 2015 | Summer | 2015 |
| HALTOM HIGH | Replace broken curb and gutter | | 100% | | | | Summer | 2016 | Summer | 2016 |
| HALTOM HIGH | Security camera upgrade & headend equipment | | 100% | | | IN PROGRESS | Summer | 2016 | Summer | 2016 |
| HALTOM HIGH | Access control upgrade | | 100% | | | COMPLETE | Summer | 2016 | Summer | 2016 |
| HALTOM HIGH | Technology equipment and devices | | 100% | | | IN PROGRESS | Summer | 2016 | Summer | 2016 |
| RICHLAND HIGH | Access control upgrade | | | 100% | | COMPLETE | Summer | 2017 | Summer | 2017 |
| RICHLAND HIGH | Security camera upgrade & headend equipment | | | 100% | | | Summer | 2017 | Summer | 2017 |
| RICHLAND HIGH | Technology equipment and devices | | | 100% | | | Summer | 2017 | Summer | 2017 |
| SHANNON LEARNING CENTER | Student restroom renovations | | | 100% | | | Summer | 2017 | Summer | 2017 |
| SHANNON LEARNING CENTER | Modular Science Labs | 100% | | | | COMPLETE | Fall | 2015 | Fall | 2015 |
| SHANNON LEARNING CENTER | Roof replacement | | | 100% | | | Summer | 2017 | Summer | 2017 |
| SHANNON LEARNING CENTER | Replace cafeteria HVAC | | | 100% | | | Summer | 2017 | Summer | 2017 |
| SHANNON LEARNING CENTER | Replace practice gym HVAC | | | 100% | | | Summer | 2017 | Summer | 2017 |
| SHANNON LEARNING CENTER | Replace upper gym HVAC | | | 100% | | | Summer | 2017 | Summer | 2017 |
| SHANNON LEARNING CENTER | Replace domestic water system | | | | 100% | | Summer | 2018 | Summer | 2018 |
| SHANNON LEARNING CENTER | Technology equipment and devices | | 100% | | | IN PROGRESS | Summer | 2016 | Summer | 2016 |
| HALTOM MIDDLE | Modular Science Labs | 100% | | | | COMPLETE | Summer | 2015 | Fall | 2015 |
| HALTOM MIDDLE | Replace track surface | | | 100% | | | Summer | 2017 | Summer | 2017 |
| HALTOM MIDDLE | Fire alarm system upgrade | 100% | | | | COMPLETE | Summer | 2015 | Fall | 2015 |
| HALTOM MIDDLE | Track: Provide potable water | | 100% | | | COMPLETE | Summer | 2016 | Summer | 2016 |
| HALTOM MIDDLE | Replace domestic water system | | | | 100% | | Summer | 2018 | Summer | 2018 |
| HALTOM MIDDLE | Replace sanitary sewer system | | | | 100% | | Summer | 2018 | Summer | 2018 |
| HALTOM MIDDLE | Access control upgrade | | 100% | | | COMPLETE | Summer | 2016 | Summer | 2016 |
| HALTOM MIDDLE | Security camera upgrade & headend equipment | | 100% | | | IN PROGRESS | Summer | 2016 | Summer | 2016 |
| HALTOM MIDDLE | Technology equipment and devices | | 100% | | | IN PROGRESS | Summer | 2016 | Summer | 2016 |
| NORTH OAKS MIDDLE | Modular Science Labs | 100% | | | | COMPLETE | Summer | 2015 | Fall | 2015 |
| NORTH OAKS MIDDLE | Football/Track Stadium: Add potable water | | 100% | | | COMPLETE | Summer | 2016 | Summer | 2016 |
| NORTH OAKS MIDDLE | Security camera upgrade & headend equipment | | | | 100% | | Summer | 2018 | Summer | 2018 |

This document is subject to change at any time and is representative of the most current planning data available



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NORTH OAKS MIDDLE

Access control upgrade

100%

COMPLETE



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| NORTH RIDGE ELEMENTARY | Security camera upgrade & headend equipment | | | 100% | | COMPLETE | Summer 2017 | Summer 2017 | 2017 |
| NORTH RIDGE ELEMENTARY | Access control upgrade | | | 100% | | COMPLETE | Summer 2017 | Summer 2017 | 2017 |
| NORTH RIDGE ELEMENTARY | Technology equipment and devices | | | 100% | | COMPLETE | Summer 2017 | Summer 2017 | 2017 |
| O. H. STOWE ELEMENTARY | Security fencing | 100% | | | | COMPLETE | Summer 2015 | Fall 2015 | 2015 |
| O. H. STOWE ELEMENTARY | Access control upgrade | 100% | | | | COMPLETE | Summer 2015 | Summer 2015 | 2015 |
| O. H. STOWE ELEMENTARY | Security camera upgrade & headend equipment | 100% | | | | IN DESIGN | Summer 2015 | Summer 2015 | 2015 |
| O. H. STOWE ELEMENTARY | Technology equipment and devices | 100% | | | | COMPLETE | Summer 2015 | Summer 2015 | 2015 |
| RICHLAND ELEMENTARY | Renovate student restrooms | | | 100% | | COMPLETE | Summer 2017 | Summer 2017 | 2017 |
| RICHLAND ELEMENTARY | EPDM roof replacement | 100% | | | | COMPLETE | Summer 2015 | Summer 2015 | 2015 |
| RICHLAND ELEMENTARY | Security fencing | 100% | | | | COMPLETE | Fall 2015 | Fall 2015 | 2015 |
| RICHLAND ELEMENTARY | Fire alarm system upgrade | 100% | | | | COMPLETE | Summer 2015 | Summer 2015 | 2015 |
| RICHLAND ELEMENTARY | Access control upgrade | | | 100% | | COMPLETE | Summer 2018 | Summer 2018 | 2018 |
| RICHLAND ELEMENTARY | Security camera upgrade & headend equipment | | | 100% | | COMPLETE | Summer 2018 | Summer 2018 | 2018 |
| RICHLAND ELEMENTARY | Technology equipment and devices | | | 100% | | COMPLETE | Summer 2018 | Summer 2018 | 2018 |
| SMITHFIELD ELEMENTARY | Security fencing at Kinder and Activity Rooms | 100% | | | | COMPLETE | Fall 2015 | Fall 2015 | 2015 |
| SMITHFIELD ELEMENTARY | Security fencing | 100% | | | | COMPLETE | Fall 2015 | Fall 2015 | 2015 |
| SMITHFIELD ELEMENTARY | Provide a DDC control system | 100% | | | | COMPLETE | Summer 2015 | Fall 2015 | 2015 |
| SMITHFIELD ELEMENTARY | Replace domestic water system | | | 100% | | COMPLETE | Summer 2018 | Summer 2018 | 2018 |
| SMITHFIELD ELEMENTARY | Replace sanitary sewer system | | | 100% | | COMPLETE | Summer 2018 | Summer 2018 | 2018 |
| SMITHFIELD ELEMENTARY | Security camera upgrade & headend equipment | 100% | | | | IN DESIGN | Summer 2016 | Summer 2016 | 2016 |
| SMITHFIELD ELEMENTARY | Access control upgrade | 100% | | | | COMPLETE | Summer 2016 | Summer 2016 | 2016 |
| SMITHFIELD ELEMENTARY | Technology equipment and devices | 100% | | | | IN PROGRESS | Summer 2016 | Summer 2016 | 2016 |
| SNOW HEIGHTS ELEMENTARY | Restroom Renovations | | | 100% | | COMPLETE | Summer 2017 | Summer 2017 | 2017 |
| SNOW HEIGHTS ELEMENTARY | Security fencing | 100% | | | | IN PROGRESS | Fall 2015 | Fall 2015 | 2015 |
| SNOW HEIGHTS ELEMENTARY | Provide building DDC control system | 100% | | | | IN PROGRESS | Fall 2016 | Fall 2016 | 2016 |
| SNOW HEIGHTS ELEMENTARY | Replace domestic water system | | | 100% | | COMPLETE | Summer 2018 | Summer 2018 | 2018 |
| SNOW HEIGHTS ELEMENTARY | Access control upgrade | 100% | | | | COMPLETE | Summer 2016 | Summer 2016 | 2016 |
| SNOW HEIGHTS ELEMENTARY | Security camera upgrade & headend equipment | 100% | | | | IN DESIGN | Summer 2016 | Summer 2016 | 2016 |
| SNOW HEIGHTS ELEMENTARY | Technology equipment and devices | 100% | | | | IN PROGRESS | Summer 2016 | Summer 2016 | 2016 |
| W. A. PORTER ELEMENTARY | Site drainage repair | | | 100% | | COMPLETE | Summer 2017 | Summer 2017 | 2017 |



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