

Birdville Independent School District

Watauga Elementary

2023-2024 Improvement Plan



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Student Learning

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School Processes & Programs

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Perceptions

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dg i kppkpi "qh" v jg " { gct " u j ctkpi " v jg " ec o rwu " dg nkghu " cdqww " dg j cxkqt. " i kxkpi " c " tghtgu j gt " qh " Ec rvwtkpi " M kf u) J gctvu. " E J C O R U. " V D T K " cpf " v jg " ec o rwu " ceeqwpcdknkv { " u { uvg o " y kvj " twngu " cpf n g xgnu " kp " cf fkvqp. " v jgtg " ctg " qp i qkpi " eqpxgtucvlpnu " y kvj " o cp { " uvchh " o g o dgtu " cdqww " j qy " vq " o ggv " v jg " pggfu " qh " uwfgpnu " y kvj " vtcwo c. " urgekcn " pggfu " cpf " dg j cxkqtcn " ej cmgpigul

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Priority Problem Statements

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ngctp"vjku"cpf"vjgp"vgcej"kv0

Rtqdng o "Uvcvg o gpv"3" Ctgeu Uvwfgpv"Ngctpkpi

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qh"vjg"ecorwul

Tqqv'Eewug"4 Ycvcwic"nquv"uvchh"ogodgt"fwg"vq"qvjgt"rquvkqpu"kp"vjg"fkvtkev"Eqwpugnqtu."CR."Eqcej."okffng"uejqqn"vgcejgtu+."qvjgtu"vq"vwc{kpi"jqog"ykvj"vjgkt"ejknftgp."cpf
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Comprehensive Needs Assessment Data Documentation

- Tceg"cpf"gvj pkev{"fcvc."kpenwfki "pwo dgt"qh"uvwfgpvu."cecfg oke"cejkgxg o gpv."fkuekrnkgpg."cwgpfcppeg."cpf"tcvgu"qh"rtqi tguu"dgvy ggp"itqwr
- Urgeken"rtqi tc o "fcvc."kpenwfki "pwo dgt"qh"uvwfgpvu."cecfg oke"cejkgxg o gpv."fkuekrnkgpg."cwgpfcppeg."cpf"tcvgu"qh"rtqi tguu"hqt"ceej"uvwfgpv"itqwr
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Goals

Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

All students will make at least one year's progress in reading and mathematics literacy between the beginning and end of year.

- a) In addition, all students in grades prekindergarten - 3rd will meet the progress monitoring targets for each demographic group as measured by district approved screeners in order to achieve the HB3 Board Goals in reading and mathematics.

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Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

Close achievement gaps that exist for all under-performing student groups as measured by state and district assessments.

- a) Meet all progress monitoring targets for grades prekindergarten - 3rd in reading and math for all student groups as measured by a district approved monitoring instrument.

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Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

Students will display an awareness of social-emotional development as measured by a district-administered student/staff survey.

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"/"GUH"**Ngxgtuk**

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Rtqdng o"Uvcvg o gpvu< Rgtegrvkqpu 3



Pq"Rtqi tguu



Ceeq o rnkujgf



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Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

Reduce the number of students assigned to behavioral MTSSTiers 2 and 3.

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The system will utilize efficient and effective operations to support and improve the learning organization.

Increase the annual total average daily attendance (ADA) as compared to the prior school year, through improved student retention, recruitment, and days in attendance.

Gxenwevqkqp" Fcvc"Uqwtegu< 44/45"Ec o rwu"Cwgpfcpeg

Uvtcvgi{"3" Fgveckmu	Tgxkgyu
<p>Uvtcvgi{"3< Tghkpg"cpf"ko rno gpv"c"ec o rwu/y kfg"rncp"vq"ko rtqxg"cpf"cfftguu"uvwfgpv"cwgpfcpeg."uqekcn"pggf u"vj cv kpvgttgt"y kj""cwgpfcpeg"cpf"eqmgev"rgtvkpgpv"fcvc"qp"uvtcvg i kg"v j cv"y qwnf"o kvki cvg"rqqt"uvwfgpv"cwgpfcpeg()</p> <p>Cevkqpu< c+"Fgxgnqr"cpf"tghkpg"ec o rwu"cwgpfcpeg"y kj"ngcf tujkr"vgc o u0" d+"Eq o o wpkecv"ec o rwu"cwgpfcpeg"rncp"y kj"cmn"uvcmgj qnfgtu0" e+"Oqpkvqt"uvwfgpv"cwgpfcpeg"cpf"tgcxg y"rtqitguu"tgiwnctn{"kp"qtf g"vq"fgvgt o kpg"ghhgevkxgpguu"qh"vj g"ec o rwu"rncp tgncvg f"vq"kpegvkxgu"vq"ko rtqxg"uvwfgpv"cwgpfcpeg0 g+"Ko rno gpv"uvtcvg i kg"vq"kg gpwh{ "cpf"cfftguu"uqekcn"pggf u"y kj kp"hc o knkgu"v j cv"rtgxgpv"uvwfgpv"htq o "cwgpfkpi uejqnmu"cpf"kpqnxg"mg{ "uvcmgj qnfgtu"v j cv"ecp"j gr"vq"o kvki cvg"uvwfgpv"cwgpfcpeg"kuuvgu0 Uvchh"Tgurqpuukdng"hqt"Oqpkvqtkpi< Ec o rwu"Cfo kpkuvtcvqkqp."Cwgpfcpeg"Engtm."Eqwpugnqtu."Ec o rwu"Vgcejgtu</p> <p>Vkvng"K< 407."408 "/"VGC"Rtkqtkvkgu<</p>	

All students and staff will learn and work in a safe and responsive environment.

The district will meet all compliance requirements for improvement planning.

State Compensatory

Budget for Watauga Elementary

"&2022

"407

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Personnel for Watauga Elementary

<u>Pcog</u>	<u>Rquvkqp</u>	
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Title I

1.1: Comprehensive Needs Assessment

40 ug o guvgt"hc~~k~~wtg"qh"vy q"qt" o qtg"cec fg o ke"uw~~d~~lgevu

50 itcfg"tgvgpvkqp

60 ncem"qh"ucvkuhcevqt{ "rgthqt o cpeg"qp"uv~~c~~g/ o cpfcvgf"vguvkpi

rtgi pcpe{"qt"rctgpvjqqf

"

2.6: Address needs of all students, particularly at-risk

Uwfwgpv"gptqmo gpv."cwgpfcppeg."cpf"uweeguu"ykm"dg"uwr rqtvgf"vj tqlij"vctigvgf"uwr rqtv"rtqitco u"vjcv"cfftguu"vjg"urgekhke"pggf u"qh"qwt"cv/tkum"uwfwgpv"rqrwnckqp."cu"ygm"cu
uejqqqykg"kpgepvkxg"rtqitco u."kpfkxkfwn"cpf"encuu"tgeqipkvkqpu."vyq/yct{"eqoowpkcvkqp"dgvyggp"vjg"uejqqq"cpf"jqog."cpf"rctgpv"cpf"hcok{"gpicigo gpv"cevkxkvkgu0

3.1: Annually evaluate the schoolwide plan

Vjg"Eco rwu"Pggfu"Cuuguu o gpv"*EPC+"ku"eqo rnvvgf"gc ej"urtkp i"vj tqlij"c"o wnk/uvcmgjqnfgt"eqmcdqtcv kxg"rtqeguu"wukpi"o wnk r n"uqwtegu"qh"fcvc"vq"gcxnlwcvg"vjg"ghhgevkxgpguu"qh
rtqitco u"cpf"rtcevkegu0"

Vjg"EPC"cfftguugu"

Title I Personnel

<u>Pcog</u>	<u>Rquvkqp</u>	<u>Rtqitco</u>	<u>HVG</u>
Cpc"Oqgmg	Rctgpw"Nkckuqp	Vkvng"3	302
Gfkj"Vcxgtc	Dknkp i wcn"Tgef kp i "Kpvgtxgpwkqp	Vkvng"K	207
Lcu o kpg" Lqj puqp	Vkvng"K"GC	Vkvng"K	302
O ctkuc" J cndce j	Ocvj"Kpvgtxgpwkqpkuv	Vkvng"K	207
[wkgy"Owpq]	Vkvng"K"GC	Vkvng"K	302

Campus Funding Summary